

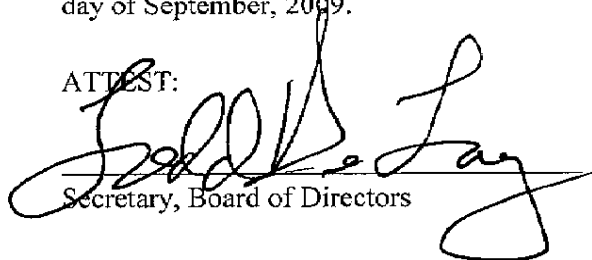
DENTON COUNTY RECLAMATION & ROAD DISTRICT

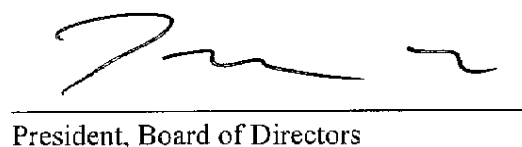
2009-10 OPERATING AND MAINTENANCE BUDGET

	<u>2009-10</u>
Administration and Expenses	\$ 52,500
Meeting and Directors Fees	16,000
Utilities	40,000
Legal Fees	20,000
Paying Agent	3,000
Insurance	1,500
Audit/Accounting Fee	20,000
Tax Appraisal/Collection	30,000
Engineering Fees	5,000
Maintenance and Operations	60,000
Mowing	33,000
Repairs & Improvements	215,000
Miscellaneous	<u>4,500</u>
 TOTAL	 \$ 500,000

2009-2010 District Operating and Maintenance Budget was adopted by the Board of Directors the 16th day of September, 2009.

ATTEST:


Secretary, Board of Directors



President, Board of Directors

NOTE: Planned D.S. Payment

\$ 200,000