

DENTON COUNTY RECLAMATION & ROAD DISTRICT
Management Report
October 3, 2009

1. The three (3) Farval Units (they grease the pumps) have been leaking grease (and some oil) for several years. Also, the connecting lines lie on the floor which makes cleanup virtually impossible. The Service Provider (Jackson & Assoc) will replace and raise the lines but recommends removing and cleaning the grease reservoirs, installing new gaskets, adding new grease, and new crankcase oil.

The Total Cost is \$3,625. It can be reduced by not repairing the reservoirs. This is a major maintenance job and far less expensive than replacing the 23 year old units at \$10-11,000 each (\$30,000+) which I thought it might take. Please advise if you approve the entire job or prefer just replacing the lines (about \$1,800).

2. We have (A) purchased 2 batteries for preventing computer and Scada loss or having to have someone go over and manually restart the computer every time we have a power outage which happens frequently, normally during a rainstorm or lightening, (B) add Microsoft Office and (C) a printer so we have a permanent record of the various events that occur rather than our present hand method. This will eventually be necessary to comply with the proposed new FEMA Annual Reports criteria.
3. We meet with Motor Control, Electricians and Scada providers next Thursday for a final inspection so we can finalize this Project at your next meeting.
4. I met with a contractor October 1 (before the rain) to view the Drainage Channels. He suggested, and I agree, it would be better to do the Job on time and materials rather than a lump sum due to not being able to determine the volume of silt and sludge in the Channels. He will get me a proposal. We may dispose of some of the earthen materials at the corner of Huffines and Hudspeth to raise the site. Additional fill material will probably come from offsite. He will also give us a proposal to grade the levees and add more road base as needed. Part of the Levee road near the Pump Station is in bad shape. The rest of the Levees look pretty good.
5. The painter will attend your next meeting to discuss painting the Pump Station inside and out. He will bring color samples
6. ICHOA finally paid their delinquent 2008 Taxes!

Call or email me with any questions or comments.

Paul